CITY OF WADLEY

BUDGET FOR FY2023

REVENUES:			**BUDGET**
	GENERAL FUND		**$ 1,956,300.00**
EXPENDITURES:			
	GENERAL FUND		
		LEGISLATIVE	**$ 56,000.00**
		EXECUTIVE	**$ 18,700.00**
		ADMINISTRATIVE	**$ 631,110.00**
		POLICE DEPARTMENT	**$ 680,500.00**
		FIRE DEPARTMENT	**$ 27,500.00**
		STREETS AND LANES	**$ 272,100.00**
		RECREATION DEPARTMENT	**$ 74,650.00**
		COMMUNITY SERVICES	**$ 18,740.00**
		LIBRARY-HOSPITAL	**$ 26,000.00**
		FITNESS CENTER	**$ 6,000.00**
		SANITATION	**$ 145,000.00**
		TOTAL G/F EXPENDITURES	**$ 1,956,300.00**
REVENUES:			
	WATER AND SEWER		**$ 507,500.00**
EXPENDITURES:			
	WATER AND SEWER		**$ 507,500.00**
	TOTAL OF G/F AND W/S REVENUES:		**$ 2,463,800.00**
	TOTAL OF G/F AND W/S EXPENDITURES:		**$ 2,463,800.00**