CITY OF WADLEY

BUDGET FOR FY2024

REVENUES:			**BUDGET**
	GENERAL FUND		**$ 1,981,600.00**
EXPENDITURES:			
	GENERAL FUND		
		LEGISLATIVE	**$ 70,000.00**
		EXECUTIVE	**$18,500**
		ADMINISTRATIVE	**$ 581,500.00**
		POLICE DEPARTMENT	**$ 750,750.00**
		FIRE DEPARTMENT	**$ 27,050.00**
		STREETS AND LANES	**$ 263,000.00**
		RECREATION DEPARTMENT	**$ 72,800.00**
		COMMUNITY SERVICES	**$ 20,000.00**
		LIBRARY-HOSPITAL	**$ 23,000.00**
		FITNESS CENTER	**$ 10,000.00**
		SANITATION	**$ 145,000.00**
		TOTAL G/F EXPENDITURES	**$ 1,981,600.00**
REVENUES:			
	WATER AND SEWER		**$ 494,500.00**
EXPENDITURES:			
	WATER AND SEWER		**$ 494,500.00**
	TOTAL OF G/F AND W/S REVENUES:		**$ 2,476,100.00**
	TOTAL OF G/F AND W/S EXPENDITURES:		**$ 2,476,100.00**
BALANCE			**$ -**